

	2013 Population estimates used 15-16		2014 Population estimates (for 16-17)		
	%	Budget	population	%	Budget
Redcar & Cleveland	24.10	52,398	135,042	24.08	53,548
Hartlepool	16.56	36,007	92,590	16.51	36,714
Stockton	34.52	75,043	194,119	34.61	76,973
Middlesbrough	24.82	53,952	139,119	24.80	55,164
<b>Total</b>	100.00	217,400	560,870	100	222,400

Expenditure Budget 2015/16 222,400

% Change	Budget Change
-0.02	1,150
-0.05	707
0.09	1,930
-0.02	1,212
0	5,000